

Brief on
GOI-UNDP Project on Enhancing Institutional and Community Resilience to Disasters and Climate Change (2013-2017)

BACKGROUND:

The GoI-UNDP project on “Enhancing Institutional and Community Resilience to Disasters and Climate Change (2013-2017)” aims to provide technical support to strengthen capacities of the government, communities and institutions to fast-track implementation of the planning frameworks on Disaster Risk Reduction (DRR) and Climate Change Adaptation (CCA) was approved on 4th September 2013.

Budget: \$6.23 million (Rs. 36.70 cr) out of which \$1.735 million (Rs. 10.75 cr) provided by USAID for Urban Risk Reduction Component.

Coverage: The project is being implemented in 10 states, targeting 25 districts and 10,000 villages during the project duration. The urban activities are implemented in 10 cities out of which 8 cities are supported under USAID component. See Annexure 1 for details.

KEY PROJECT COMPONENTS

- (i) Mainstreaming DRR and CCA in Development Planning
- (ii) Urban Risk Reduction
- (iii) Technical Assistance and Capacity Building
- (iv) Knowledge Management
- (v) Enhancing resilience of vulnerable communities to cope with disasters and climate variability by implementing scalable demonstrative pilot initiatives

PROJECT MANAGEMENT AND IMPLEMENTATION ARRANGEMENTS:

At National Level: The Ministry of Home Affairs (MHA) is the Implementing Partner for the project, and responsible and accountable for the effective use of UNDP (and other) resources and the achievement of the project outcomes and outputs. A work plan on an annual basis outlining activities and corresponding budgets will be prepared in consultation with the MHA and signed between MHA and UNDP as per UNDP rules and regulations.

At State Level: Selected state governments (State Disaster Management Authorities) are responsible parties to implement the project activities at state, district, city and local levels by signing Work Plans on an annual basis with the MHA.

The Project Management Committee (PMC): A Project Management Committee (PMC) constituted under the chairmanship of Addl. Secretary (Disaster Management) which meets at least once a year, and have state governments as members to provide oversight and cross-Sectoral linkages.

The State Monitoring Committee: The State Monitoring Committees (SMCs) have been constituted and chaired by the Principal Secretaries, State Revenue Department/CEO, SDMAs for implementation and monitoring of the Project. The members includes officers of State level Urban and Rural Development Department, Planning Department, Metropolitan Authorities and other relevant departments, and representatives of MHA and UNDP.

Technical Support: Considering the size, wide range of Government/Non-Government organizations and stakeholders and spread of the project over a large geographical area, a Project Management Team (PMT) within the Ministry has been put in place for support in coordination and management of the project and comprises of 3-4 technical experts and a support staff.

At the state level UNDP has engaged a State Project Officer to support the Department of Land/Revenue /Disaster Management /SDMA and liaison with technical cooperating agencies such as UN agencies, NDMA, NIDM, any other resource/research based institutions for fulfillment of the project outcomes. Also, for implementation of Urban component, city project officers have been recruited.

PROJECT EXPENDITURE:

(Figs in US\$ million)

Project Budget		2012	2013	2014	2015	2016
UNDP	4.5	--	0.635	1.03	0.80	0.80
USAID	1.735	0.0386	0.40	0.70	0.54	0.08
Total	6.235	0.03860	1.035	1.73	1.34 Rs. 8.31 cr	0.88 (Rs. 5.71 cr)
Utilization Percentage	--	100%	100%	100%	100%	--

State-wise Financial Details (2013-2016) for Allocation, Approval and Expenditure under Gol-UNDP Project is at Annexure-II.

List of Project States/ Districts

Sl. No.	States	Project District
1	Andhra Pradesh	Krishna Visakhapatnam Nalgonda
2	Assam	Barpeta Dhemaji Morigoan
3	Himachal Pradesh	Chamba Kullu
4	Jharkhand	Dhanbad Purbi Singhbhum
5	Kerala	Kollam Pathnamthitta
6	Maharashtra	Raigad Satara Amaravati
7	Odisha	Puri Ganjam Kendrapada
8	Sikkim	East Sikkim South Sikkim
9	Tripura	Dhalai West Tripura
10	Uttarakhand	Almora Pauri Chamoli

-) Cities covered in the City Components: Bhubaneswar (Odisha), Gangtok (Sikkim), Shimla (H.P), Thiruvananthpuram (Kerala), Vijaywada (A.P.), Vishakhapatnam (A.P), Silcher (Assam), Ranchi (Jharkhand), New Mumbai (Maharashtra) and Madurai(Tamil Nadu)
-) Silchar and Ranchi are funded under UNDP component whereas other 8 cities were funded by USAID. The USAID funding was over by September 2016.
-) A new USAID funded project has been approved from 2017-2020. The budget of USAID project is USD 2,500,000 (Rs. 16.50 Cr approx). The Project would fund six cities.

Annexure -II

State-wise Financial Statement for Allocation, Approval and Expenditure under Gol-UNDP Project (2013-2016)

State	2013-2014		2015				2016				Cumulative Figures (2013-2016)		
	Approved Budget (MHA)	Expenditure	Approved budget (MHA)	Additional Funds approved	Total funds approved	Expenditure 2015	Approved Budget (MHA)	Additional funds Approved	Total Funds Approved	Expenditure (till 24 Nov.2016)	Total Approved Budget	Expenditure (till Nov 2016)	Total Percentage
Andhra Pradesh	4750000	5,274,500	2900000	800000	3700000	3,700,000	1,250,000	1,650,000	2,900,000	1,250,000	11,350,000	10,224,500	90.08
Assam	4590000	5,114,150	2010000	0	2010000	2,010,000	1,200,000	1,590,000	2,790,000	1,200,000	9,390,000	8,324,150	88.65
Himachal Pradesh	4450000	4,824,500	3200000	1900000	5100000	5,100,000	1,100,000	1,460,000	2,560,000	1,100,000	12,110,000	11,024,500	91.04
6Jharkhand	2850000	3,374,500	830000	0	830000	830,000	0	0	-	0	3,680,000	4,204,500	114.25
Kerala *	3151122	2,887,244	1331000	0	1331000	1,331,721	150,000	881,000	1,031,000	150,000	5,513,122	4,368,965	79.25
Maharashtra	3600000	4,124,500	2500000	2285598	4785598	2,500,000	1,200,000	1,590,000	2,790,000	1,200,000	11,175,598	7,824,500	70.01
Odisha	4850000	5,374,500	2450000		2450000	2,450,000	1,200,000	1,550,000	2,750,000	1,200,000	10,050,000	9,024,500	89.80
Sikkim	5370000	5,894,500	2650000		2650000	2,650,000	1,000,000	700,000	1,700,000	1,000,000	9,720,000	9,544,500	98.19
Tripura**	4500000	5,024,500	2825000	1600000	4425000	4,425,000	1,200,000	1,590,000	2,790,000	1,200,000	11,715,000	10,649,500	90.90
Uttarakhand	3300000	3,824,500	800000		800000	800,000	0	0	-	0	4,100,000	4,624,500	112.79
Tamil Nadu (Madurai)	1150000	1,674,500	1225000		1225000	1,225,000	0	0	-	0	2,375,000	2,899,500	122.08
Total	42561122	47,391,894	22721000	6585598	29306598	27,021,721	8,300,000	11,011,000	19,311,000	8,300,000	91,178,720	82,713,615	90.72