

No. 47-01/2012-DM-III
Government of India
Ministry of Home Affairs
(Disaster Management Division)

3rd Floor, B-Wing, NDCC-II Building,
Jai Singh Road, New Delhi-110001

Dated the 24th July, 2015

ORDER

Subject: National Cyclone Risk Mitigation Project Phase-II

The Sanction of the competent authority is hereby accorded to the Centrally Sponsored Scheme of National Cyclone Risk Mitigation Project (NCRMP) Phase-II for the State of Goa, Gujarat, Karnataka, Kerala, Maharashtra and West Bengal for Rs. 2361.35 crore with date of completion as 31st March, 2020.

2. The scheme will be funded by the World Bank as an Adaptable Programme Loan with an International Development Association credit amounting to Rs. 1881.20 crore. The remaining amount of Rs. 480.15 crore will be contributed by the State Governments. The Central and the State Governments would contribute in the ratio of 75:25 for Component B. The Component A, C and D will be fully financed by the Central Government through World Bank Assistance. The World Bank assistance would be routed through the budget of Ministry of Home Affairs.

3. The project has following four principal components:

- (i) Component A- Early Warning Systems
- (ii) Component B- Cyclone Risk Mitigation Infrastructure
- (iii) Component C – Technical Assistance for Multi Hazard Risk Management
- (iv) Component D – Project Management and Implementation

The financial and physical details of the project are Annexed.

4. The Project Management Unit (PMU), earlier established in January, 2011 for NCRMP Phase -I, will continue to function in National Disaster Management Authority at Central level for Phase-II also. The Project Implementation Unit (PIU) at States level will be constituted for implementation of the project. The project will be monitored by Project Steering Committee chaired by the Secretary, NDMA, already constituted for NCRMP Phase-I. The PMU and PIU shall ensure that the disbursed funds are utilized as per norms, GFR codal formalities are followed and parking of funds are avoided. The requisite utilization certificate would be mandatory for subsequent fund release.

5. The expenditure on the implementation of the scheme will be debited to the following Heads of the Grant No. 53 of the Ministry of Home Affairs for the year 2015-16 and the corresponding head of accounts in the subsequent years:

- 2245 – Relief on account of Natural Calamities – (Major Head)
- 80 – General (Sub Major Head)
- 102 - Management of Natural Disasters, Contingency plans in disaster prone areas
(Minor Head)
- 18 - National Cyclone Risk Mitigation Project with World Bank Assistance

6. This issues with the approval of Internal Finance Division CFN-3115938/Fin-IV/ 2015 dated 23.07.2015.

(Surendra Thakur)
Under Secretary to the Government of India
Tele: 23438144
E. mail: usdm3-mha@nic.in

To,

Principal Pay & Accounts Officer
Ministry of Home Affairs,
2/10, Jamnagar House,
New Delhi

Copy to:

1. Secretary, Department of Expenditure, Ministry of Finance, North Block, New Delhi.
2. Secretary, Department of Economic Affairs, Ministry of Finance, North Block, New Delhi
3. Cabinet Secretariat with reference to their UO no. 28/CM/ 2015 (i) dated 20th July, 2015
4. Member Secretary, National Disaster Management Authority, NDMA Bhawan, A-1, Safdarjung Enclave, New Delhi-110029
5. Chief Secretary, Government of Goa, Secretariat, Panaji
6. Principal Secretary (Revenue), Government of Gujarat, Revenue Department, Block No. 11, 5th Floor, New Secretariat, Gandhinagar-382010
7. Secretary (Revenue & DM), Government of Karnataka, F M S Building, Dr. B R Ambedkar Veedhi, Bangalore-580001
8. Principal Secretary (Revenue & DM), Government of Kerala, Secretariat, Thiruvanthapuram-695001
9. Secretary, Relief & Rehabilitation Department, Government of Maharashtra, Mantrayalaya, Mumbai-400032
10. Principal Secretary, Department of Disaster Management, Government of West Bengal, Writers Building, Kolkata-700001
11. Project Director (NCRMP), National Disaster Management Authority, NDMA Bhawan, A-1, Safdarjung Enclave, New Delhi-110029
12. Budget/ Finance –IV/ DM-II Section, Ministry of Home Affairs.

(Surendra Thakur)
Under Secretary to the Government of India

Name of Project: National Cyclone Risk Mitigation Project (Phase-II)
Financial Details

(Rs. in crores)

Component	Gujarat	Kerala	Karna- taka	Mahar- ashtra	West Bengal	Goa	PMU	Total	World Bank share	State Share
A- Early Warning System	20.50	15.00	8.90	26.60	20.50	19.00	0	110.50	110.50	0
B- Cyclone Risk Mitigation Infrastructure										
B1 Cyclone Shelters	305.00	136.00	18.9	39.00	556.40	34.60	0	1089.9	817.43	272.47
B2 Roads	165.00	0.00	79.8	0.00	0.00	10.50	0	255.30	191.47	63.83
B3 Saline Embankments	0.00	0.00	14.5	100.00	0.00	31.50	0	146.00	109.5	36.5
B4 Underground Cabling	100.00	0.00	0.00	200.00	95.00	34.40	0	429.40	322.05	107.35
C Technical Assistance	0	0	0	0	0	0	179.95	179.95	179.95	0
D Implementation Assistance	28.00	7.95	6.10	32.35	33.55	10.00	32.35	150.30	150.30	0
Total	618.50	158.95	128.20	397.95	705.45	140.00	212.30	2361.35	1881.20	480.15

Physical Outputs

Mitigation Infrastructure	Gujarat	Kerala	Karnataka	Maharashtra	West Bengal	Goa	Total
Cyclone Shelters (Nos)	112	27	11	13	150	40	353
Roads (Kms)	170	---	110	---	---	30	310
Bridges (Nos.)	---	---	03	---	---	---	03
Saline Embankments (kms)	---	---	10.46	50	---	30	90.46
Underground Cabling (kms)	20 LT 45 HT	---	---	40 LT 90 HT	20 LT 40 HT	25 LT ---	105 LT 175 HT

