

No.47-1/2010-DM-III
Government of India
Ministry of Home Affairs
(DM Division)

1st Floor, 'A' Wing, Lok Nayak Bhawan,
Khan Market, New Delhi 27th January 2011.

To

The Principal Account office,
Ministry of Home Affairs,
C-I, Hutments,
Dalhousie Road, New Delhi.

Subject: National Cyclone Risk Mitigation Project – Approval of the Plan Scheme.

Sir,

I am directed to convey the approval of competent authority to the Phase-I of Centrally Sponsored Scheme (CSS) of National Cyclone Risk Mitigation Project (NCRMP) for Andhra Pradesh & Orissa at a cost of Rs. 1496.71 crore. The scheme will be funded by the World Bank as an Adaptable Programme Loan with an International Development Association (IDA) credit amounting to Rs. 1198.44 crore. The remaining amount of Rs. 298.27 crore will be contributed by the State Governments of Andhra Pradesh & Orissa. The World Bank assistance would be routed through the budget of Ministry of Home Affairs. The scheme will be implemented during the period 2010-11 to 2014-15 by the National Disaster Management Authority (NDMA) in coordination with the Government of Andhra Pradesh & Orissa and the National Institute of Disaster Management (NIDM), New Delhi.

2. The project has following four principal components:

(i) Component A- Last Mile Connectivity

(ii) Component B- Structural and Non- Structural Measures

(iii) Component C – Technical Assistance for Cyclone Hazard Risk Mitigation, Capacity Building and knowledge Creation

(iv) Component D – Project Management and Implementation Support

Component A,C & D will be fully financed by the Central Government through World Bank assistance. The component B will be financed by central and state governments in the ratio of 75:25. The financial details of the scheme are given in Annexure-I. The physical structures to be created under the project are at Annexure-II. The amount to be released will be sent through ECS to the respective states.

3. The Project Management Unit (PMU) at Central level (NDMA) and Project Implementation Unit (PIU) at state level will function for implementation of the project. An online (web enabled) project monitoring and tracking system will be installed and operated by the PMU with the help of the state PIUs and the line departments.

4. In addition the project will be monitored by project steering committee chaired by the Secretary, NDMA with representation from key Ministry and organization and steering committee at state level chaired by respective Chief Secretaries. An Oversight Committee headed by the Home Secretary, Ministry of Home Affairs will be constituted for overall facilitation of the project. Guidelines

for financial management and financial reporting of the projects in consonance with the loan agreement will be issued separately in consultation with the Internal Finance Division of Ministry of Home Affairs for compliance. The PMU and PIU shall ensure that the disbursed funds are utilized as per norms and GFR codal formalities and should not lead to parking of funds. The requisite utilization certificate (UCs) for each activity would be mandatory for subsequent fund release. As per GFR rule 211(1) the accounts of the grantee organization shall be open to inspection by the sanctioning authority and the Internal Audit Wing of MHA whenever it is called upon to do so.

5. The NDMA is directed to execute the project wherever applicable in close coordination with the 'Integrated Coastal Zone Management Project' (ICZMP) of the Ministry of Environment & Forests.

6. The approval of the competent authority is also accorded to the creation of following posts for Project Management Unit (PMU) in NDMA co- terminus with the project: -

| Sl. No | Name of the Post | Level | Pay Band/ Grade Pay | No. of Posts | Mode of filling up the post |
|--------|--------------------------------------|-----------------|------------------------|---------------|------------------------------------------------------------------------------|
| 1. | Project Director | Joint Secretary | PB-4+ Rs. 10,000/- | 1(one) | Transfer on deputation. |
| 2. | Deputy Project Director | Director | PB-4+ Rs. 8700/- | 1(one) | Deputation |
| 3. | Project Manager | Under Secretary | PB-3+ Rs. 6600/- | 1(one) | Deputation |
| 4. | Project Accountant/ Admin Officer | Under Secretary | PB-3+ Rs. 6600/- | 1(one) | Deputation |
| 5. | Accounts/Admin. Assistant | Section Officer | PB-3+ Rs. 4800/- | 1(one) | By retired officers of equivalent rank on contract basis or deputation basis |
| 6. | Office Assistant | Assistant | PB-2+ Rs. 4600/- | 1(one) | By retired officers of equivalent rank on contract basis or deputation basis |
| | Total | | | 6(six) | |

7. The expenditure on the implementation of the scheme will be debited to the following Heads of the Grant No.54 of the Ministry of Home Affairs for the year 2010-11 and the corresponding head of accounts in the subsequent years:

2245 – Relief on account of Natural Calamities – (Major Head)

80 – General (Sub Major Head)

102- Management of Natural Disasters, Contingency plans in disaster prone areas (Minor Head)

04- National Disaster Management Authority (Sub Head)

06-National Cyclone Risk Mitigation Project with World Bank assistance (Detailed Head)

8. This issues with the approval of Internal Finance Division CFN-65163, dated 27th January 2011.

Yours faithfully,

Sd/-
(Sanjay Agarwal)
Director
Tele: 24642381.

Copy to:

1. Secretary, Ministry of Finance, Department of Expenditure with reference to their ID No. F-781704/E.C.1(2)/10 dated 31.5.2010.
2. Secretary, Ministry of Finance, Department of Economic Affairs, North Block, New Delhi.
3. Planning Commission with reference to their UO no. M-12043/6/2010-PC, dated 13.10.2010.
4. Cabinet Secretariat with reference to their UO no. 1/CM/2011(i) dated 10th January 2011 (case no. 1/1/2011).
5. Secretary, Ministry of Environment and Forest.
6. Secretary, National Disaster Management Authority, NDMA Bhawan, A-1, Safdarjung Enclave, New Delhi.
7. Pay & Account Office, NDMA.
8. Budget/ Finance –IV/ DM-II, Ministry of Home Affairs.

(Sanjay Agarwal)
Director

**ANNEXURE-I
FINANCIAL DETAILS**

Name of Project: NATIONAL CYCLONE RISK MITIGATION PROJECT (Phase-I)

Amounts in Rs. Crores

| Component | Andhra Pradesh | Orissa | PMU (NDMA) | NIDM | Total | World Bank Financing | State Govt. Financing |
|----------------------------------------------------------------------------------|-----------------------|---------------|-------------------|--------------|----------------|-----------------------------|------------------------------|
| A – Early Warning Dissemination System | 33.95 | 38.80 | - | - | 72.75 | 72.75 | - |
| A1 EWDS | 19.40 | 24.25 | | | | | |
| A2 Community Mobilization and training | 14.55 | 14.55 | | | | | |
| | | | | | | | |
| B - Cyclone Risk Mitigation Infrastructure | 645.05 | 518.95 | - | - | 1164.00 | 865.73 | 298.27 |
| B1 Cyclone Shelters | 140.65 | 145.50 | | | | | AP : 165.29 |
| B2 Roads and Bridges | 407.40 | 218.25 | | | | | Orissa : 132.98 |
| B3 Repair and up-grade of Saline Embankments | 97.00 | 155.20 | | | | | |
| C. Technical Assistance for Capacity Building on Disaster Risk Management | 2.43 | 2.43 | 12.13 | 12.13 | 29.10 | 29.10 | - |
| C1 Risk Assessment | | | 12.13 | | | | |
| C2 Capacity Building on Disaster Risk Management and damage and needs assessment | 2.43 | 2.43 | | 12.13 | | | |
| D. Implementation Assistance | 37.83 | 35.41 | 19.40 | 2.43 | 95.06 | 95.06 | - |
| Unallocated and Contingency @ 10% of overall cost | 72.75 | 58.20 | 3.40 | 1.46 | 135.80 | 135.80 | - |
| Total | 792.00 | 653.78 | 34.93 | 16.00 | 1496.71 | 1198.44 | 298.27 |

Note : US \$ 1=INR 48.5

PHYSICAL OUTPUTS**Name of Project: NATIONAL CYCLONE RISK MITIGATION PROJECT (Phase-I)**

| Sl. No. | Investment | Orissa | Andhra Pradesh |
|----------------|----------------------------------------------------------------------|----------------------|-----------------------|
| 1 | Cyclone Shelters | 130 | 148 |
| 2 | Cyclone Shelters for Fishing Communities | 19 | - |
| 3 | Shelter-cum-Godown | 6 | - |
| | Total | 155 | |
| 4 | Approach Roads to proposed Cyclone Shelters | 130 (150.35 k.m.) | 206 (280 k.m.) |
| 5. | Approach Roads to existing Cyclone Shelters | 61 (112.8 k.m.) | - |
| 6 | Roads connecting habitations less than 500 or unconnected habitation | - | 272 (479 k.m.) |
| 7 | No. of Bridges | - | 22 |
| 8 | No. of Roads | - | 3 (23 k.m) |
| 9 | Saline Embankments | 23 (157 k.m.) | 2 (33.6 KM) |

No.47-1/2010-DM-III
Government of India
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1st Floor, 'A' Wing, Lok Nayak Bhawan,
Khan Market, New Delhi

Dated the, 22nd March 2011

To

The Principal Account office,
Ministry of Home Affairs,
C-I, Hutments,
Dalhousie Road,
New Delhi.

Subject: National Cyclone Risk Mitigation Project – Approval of the Plan Scheme.

Sir,

In continuation of Ministry of Home Affairs letter of even number dated 27th January 2011 I am directed to say that the Guidelines for financial management and financial reporting of the projects as referred in para 4 of the said letter are enclosed as 'Financial Management Manual for National Cyclone Risk Project'.

2. In para 6 of the Ministry of Home Affairs letter dated 27th January 2011 the Pay Band-3 indicated in Colum No. 4 against the posts at sl No. 5 (Accounts/Admin. Assistant) may be substituted by PB-2 +Rs. 4800/-

3. This issues with the approval of Internal Finance Division CFN-65163, dated 22nd March 2011.

Yours faithfully,

Sd/-
(Sanjay Agarwal)
Director
Tele: 24642381

Copy to:

1. Secretary, Ministry of Finance, Department of Expenditure with reference to their ID No. F-781704/E.C.1(2)/10 dated 31.5.2010.
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8. Budget/ Finance -IV/ DM-II, Ministry of Home Affairs.

Sd/-
(Sanjay Agarwal)
Director